

**CITY OF KENORA
CAPITAL BUDGET SUMMARY
2011**

FUNCTIONAL AREA	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
		SUBSIDY	RECOVERY	RESERVE	OTHER	
GENERAL GOVERNMENT						
General Government	153,600	0	0	66,000	0	87,600
PROTECTION						
Protection	300,000	0	0	300,000	0	0
Provincial Offences	0	0	0	0	0	0
	300,000	0	0	300,000	0	0
TRANSPORTATION						
Roads / Transit / Parking	1,444,900	0	0	0	0	1,444,900
Kenora Handi Transit	0	0	0	0	0	0
Other	395,000	0	0	345,000	0	50,000
	1,839,900	0	0	345,000	0	1,494,900
ENVIRONMENTAL						
Environmental	450,000	0	0	0	0	450,000
HEALTH						
Lake of the Woods Cemetery	12,000	0	0	0	0	12,000
SOCIAL & FAMILY						
Social & Family	0	0	0	0	0	0
RECREATION & CULTURAL						
Recreation & Cultural	85,000	0	0	0	0	85,000
Kenora Public Library	0	0	0	0	0	0
Lake of the Woods Museum	0	0	0	0	0	0
	85,000	0	0	0	0	85,000
PLANNING & DEVELOPMENT						
Planning & Development	0	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	2,840,500	0	0	711,000	0	2,129,500